CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	STC0890000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	JUANITA DRIVE AUTO IMPROVEMENTS		
TITLE			
PROJECT	Various locations along Juanita Drive	PROJECT STA	ART PROJECT STATUS
LOCATION		2019	Modified Project

DESCRIPTION/JUSTIFICATION

A set of intersection and other projects intended to improve safety for motor vehicles through elements such as added turn lanes, new channelization and increasing in sight distances. The individual projects are those identified in the Juanita Drive Corridor Study and consist of projects that not currently funded as individual ones in the CIP.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Project start year changed from 2021 to 2019; Method of Financing changed to reflect proposed new debt financing source.

COUNCIL GOALS
Public Safety
Balanced Transportation
Neighborhoods

M	IETHOD OF FINANCING	(%)
Current Rev	enue	21%
Reserve	(\$20,000)	1%
Grants		0%
Other Sourc	es	0%
Debt	(\$5,300,000)	78%
Unfunded		0%

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	519,000	290,000	189,000	0	0	0	998,000	0	998,000
In-House Professional Svcs.	0	231,000	140,000	91,000	0	0	0	462,000	0	462,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	2,756,600	1,570,000	1,018,500	0	0	5,345,100	0	5,345,100
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	750,000	3,186,600	1,850,000	1,018,500	0	0	6,805,100	0	6,805,100
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	STC0890000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	JUANITA DRIVE AUTO IMPROVEMENTS	
TITLE		

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Impacts to residential properties and traffic utilizing Juanita Drive.
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	Roadway improvements will increase the capacity and safety for the various modes of travel.
Responds to an urgent need or opportunity	Responds to a public request tor safe roadways.
Feasibility, including public support and project readiness	Project has high level of public support.
Conforms to legal or contractual obligations	Project will be designed and constructed to comply with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Juanita Drive Corridor improvements for pedestrian and bicycles.
Implications of deferring the project	The City will not be able to attain the desired level of service for various corridors and surrounding areas.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: North Juanita, Finn Hill Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.